

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S180137) PRF-Operations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base		Appropriation	41,052,432	41,052,432
		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 41,020,512	\$ 41,052,430	\$ 41,052,430
Salary Adjustment		31,918	0	0
Total Appropriations		<u>\$ 41,052,430</u>	<u>\$ 41,052,430</u>	<u>\$ 41,052,430</u>